

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

South Newton School Corp (5995)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$461,116	\$463,042	\$460,541	\$465,350	0.23%	1.04%
Non - Certified Salaries	120	\$169,685	\$169,195	\$170,241	\$165,311	-0.65%	-2.90%
Group Health Insurance	222	\$108,113	\$112,214	\$125,837	\$141,050	6.87%	12.09%
Social Security Certified	212	\$34,459	\$34,745	\$34,568	\$34,943	0.35%	1.09%
Teacher Retirement Fund, After 7-1-95	216	\$41,410	\$33,204	\$32,964	\$32,982	-5.53%	0.05%
Public Employees Retirement Fund	214	\$22,945	\$19,082	\$20,385	\$19,874	-3.53%	-2.51%
Social Security Noncertified	211	\$12,751	\$12,614	\$12,299	\$11,759	-2.01%	-4.40%
Teacher Retirement Fund, Prior to 7-1-95	215	\$4,741	\$4,343	\$4,386	\$4,537	-1.09%	3.44%
Operational Supplies	611	\$3,269	\$2,297	\$2,464	\$4,277	6.95%	73.59%
Entertainment	240	\$901	\$10,422	\$8,321	\$3,538	40.76%	-57.48%
Travel	580	\$3,089	\$4,621	\$4,235	\$2,703	-3.29%	-36.18%
Dues and Fees	810	\$2,235	\$1,395	\$1,269	\$2,342	1.18%	84.63%
Other Employee Benefits	241 - 290	\$22,573	\$12,601	\$4,413	\$1,811	-46.78%	-58.97%
Other Group Insurance Authorized by Statute	224	\$1,755	\$1,217	\$1,323	\$1,391	-5.65%	5.13%
Equipment	730	\$2,362	\$1,144	\$1,102	\$602	-28.95%	-45.38%
Other Professional and Technical Services	319	\$575	\$480	\$0	\$412	-8.01%	NA
Student Instructional Support Total		\$891,982	\$882,615	\$884,348	\$892,880	0.03%	0.96%
Student Academic Achievement							
Certified Salaries	110	\$3,216,567	\$3,146,816	\$3,048,324	\$3,055,825	-1.27%	0.25%
Equipment	730	\$11,667	\$14,164	\$7,053	\$458,932	150.43%	6406.49%
Group Health Insurance	222	\$291,248	\$290,491	\$273,671	\$291,470	0.02%	6.50%
Non - Certified Salaries	120	\$248,693	\$251,824	\$300,945	\$283,499	3.33%	-5.80%
Teacher Retirement Fund, After 7-1-95	216	\$235,067	\$218,267	\$227,101	\$235,294	0.02%	3.61%
Social Security Certified	212	\$233,970	\$227,174	\$221,312	\$221,548	-1.35%	0.11%
Other Professional and Technical Services	319	\$68,110	\$67,419	\$78,079	\$81,569	4.61%	4.47%
Transfer Tuition to Other School Corps Within State	561	\$89,860	\$81,630	\$54,346	\$56,408	-10.99%	3.79%
Licensed Employees	135	\$85,790	\$56,382	\$67,966	\$51,944	-11.79%	-23.57%
Operational Supplies	611	\$65,385	\$54,064	\$53,727	\$48,022	-7.43%	-10.62%
Other Supplies and Materials	615, 660 - 689	\$32,212	\$40,571	\$25,711	\$32,434	0.17%	26.15%
Other Employee Benefits	241 - 290	\$210,463	\$133,295	\$77,883	\$32,122	-37.50%	-58.76%

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Teacher Retirement Fund, Prior to 7-1-95	215	\$54,169	\$32,414	\$26,863	\$24,178	-18.26%	-9.99%
Social Security Noncertified	211	\$18,460	\$17,719	\$21,405	\$20,159	2.23%	-5.82%
Computer Hardware	741	\$30,622	\$80,248	\$45,086	\$19,773	-10.36%	-56.14%
Travel	580	\$22,199	\$13,239	\$12,657	\$14,225	-10.53%	12.39%
Rentals	440	\$29,497	\$20,813	\$19,762	\$12,217	-19.78%	-38.18%
Textbooks	630	\$42,397	\$89,109	\$15,944	\$10,207	-29.95%	-35.98%
Other Group Insurance Authorized by Statute	224	\$13,764	\$6,833	\$7,473	\$7,746	-13.39%	3.66%
Nonlicensed Employees	136	\$15,839	\$7,270	\$6,978	\$6,280	-20.65%	-10.00%
Postage and Postage Machine Rental	532	\$7,538	\$4,212	\$2,544	\$4,908	-10.17%	92.92%
Library Books	640	\$6,314	\$4,492	\$6,425	\$4,874	-6.27%	-24.14%
Data Processing Services	316	\$0	\$0	\$0	\$2,321	NA	NA
Repairs and Maintenance Services	430	\$751	\$299	\$158	\$1,702	22.70%	977.42%
Awards	875	\$0	\$0	\$0	\$1,500	NA	NA
Gasoline and Lubricants	613	\$1,163	\$1,146	\$1,000	\$772	-9.74%	-22.77%
Periodicals	650	\$1,690	\$1,256	\$1,358	\$724	-19.10%	-46.71%
Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$67,693	\$0	\$0	\$0	-100.00%	NA
Stipends	131	\$0	\$400	\$0	\$0	NA	NA
Entertainment	240	\$229	\$24,750	\$25,363	\$0	-100.00%	-100.00%
Group Life Insurance	221	\$0	\$0	\$35	\$0	NA	-100.00%
Student Academic Achievement Total		\$5,101,355	\$4,886,298	\$4,629,167	\$4,980,655	-0.60%	7.59%
Overhead and Operational							
Non - Certified Salaries	120	\$945,152	\$955,752	\$958,117	\$1,005,376	1.56%	4.93%
Light and Power - Other Than Heating and Cooling	625	\$277,832	\$300,772	\$312,756	\$303,983	2.27%	-2.81%
Repairs and Maintenance Services	430	\$187,372	\$249,226	\$205,220	\$266,457	9.20%	29.84%
Certified Salaries	110	\$221,250	\$219,700	\$264,247	\$257,406	3.86%	-2.59%
Food Purchases	614	\$206,675	\$210,706	\$250,528	\$247,841	4.65%	-1.07%
Group Health Insurance	222	\$152,697	\$151,687	\$181,334	\$202,151	7.27%	11.48%
Vehicles	731	\$196,255	\$206,589	\$171,114	\$154,857	-5.75%	-9.50%
Operational Supplies	611	\$115,258	\$112,791	\$71,811	\$85,672	-7.15%	19.30%
Social Security Noncertified	211	\$70,572	\$71,495	\$70,684	\$74,756	1.45%	5.76%
Insurance	520	\$70,861	\$71,445	\$89,715	\$71,675	0.29%	-20.11%
Heating and Cooling for Buildings - Gas	622	\$79,014	\$112,037	\$93,833	\$70,404	-2.84%	-24.97%

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Gasoline and Lubricants	613	\$130,006	\$155,223	\$111,356	\$64,058	-16.22%	-42.47%
Public Employees Retirement Fund	214	\$64,934	\$57,815	\$60,355	\$58,527	-2.56%	-3.03%
Computer Hardware	741	\$60,486	\$73,662	\$51,004	\$46,373	-6.43%	-9.08%
Equipment	730	\$3,746	\$36,648	\$45,542	\$36,579	76.77%	-19.68%
Workers Compensation Insurance	225	\$28,187	\$32,349	\$6,839	\$31,918	3.16%	366.69%
Telephone	531	\$23,434	\$22,333	\$24,987	\$23,807	0.39%	-4.72%
Social Security Certified	212	\$17,451	\$17,291	\$20,662	\$20,148	3.66%	-2.49%
Travel	580	\$17,948	\$14,443	\$16,021	\$19,286	1.81%	20.38%
Teacher Retirement Fund, After 7-1-95	216	\$12,308	\$11,069	\$15,434	\$14,608	4.38%	-5.35%
Overtime Salaries	140	\$23,290	\$24,058	\$20,940	\$13,635	-12.53%	-34.89%
Pre-2008 Object Code - Temporary Salaries	130	\$7,271	\$9,096	\$3,880	\$13,250	16.19%	241.49%
Entertainment	240	\$17,072	\$39,555	\$32,119	\$12,929	-6.71%	-59.75%
Removal of Refuse and Garbage	412	\$7,265	\$7,189	\$8,885	\$12,294	14.06%	38.37%
Board Member Compensation	115	\$10,000	\$10,000	\$10,000	\$10,000	0.00%	0.00%
Other Group Insurance Authorized by Statute	224	\$7,802	\$6,908	\$7,659	\$7,565	-0.77%	-1.23%
Other Employee Benefits	241 - 290	\$61,369	\$41,325	\$1,831	\$6,897	-42.10%	276.65%
Student Trans. Purch. From Another IN School Corp. Within State	511	\$3,805	\$589	\$11,418	\$6,444	14.08%	-43.56%
Connectivity	744	\$4,491	\$3,173	\$3,290	\$5,100	3.23%	55.02%
Other Technology Hardware	746	\$0	\$0	\$3,334	\$4,595	NA	37.84%
Water and Sewage	411	\$4,115	\$4,249	\$4,907	\$4,427	1.84%	-9.78%
Other Professional and Technical Services	319	\$15,017	\$1,640	\$2,847	\$4,270	-26.98%	49.98%
Postage and Postage Machine Rental	532	\$4,312	\$3,400	\$6,454	\$4,123	-1.11%	-36.11%
Tires and Repairs	612	\$14,959	\$6,899	\$3,180	\$3,771	-29.14%	18.58%
Awards	875	\$1,000	\$5,000	\$4,500	\$3,500	36.78%	-22.22%
Miscellaneous Objects	876 - 899	\$1,738	\$1,292	\$4,907	\$3,183	16.34%	-35.13%
Advertising	540	\$2,567	\$4,166	\$2,902	\$2,890	3.00%	-0.43%
Official Bond Premiums	525	\$853	\$486	\$853	\$1,096	6.47%	28.49%
Staff Services	314	\$1,385	\$930	\$990	\$805	-12.69%	-18.69%
Unemployment Insurance	230	\$7,018	\$5,127	\$1,300	\$678	-44.25%	-47.84%
Dues and Fees	810	\$5,052	\$5,982	\$1,209	\$667	-39.71%	-44.82%
Teacher Retirement Fund, Prior to 7-1-95	215	\$995	\$457	\$513	\$627	-10.91%	22.12%
Overhead and Operational Total		\$3,082,814	\$3,264,551	\$3,159,477	\$3,178,627	0.77%	0.61%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Non Operational							
Redemption of Principal	831	\$1,320,899	\$1,333,666	\$1,360,822	\$1,397,523	1.42%	2.70%
Repairs and Maintenance Services	430	\$408,173	\$400,791	\$370,444	\$419,392	0.68%	13.21%
Equipment	730	\$67,357	\$54,971	\$73,834	\$103,127	11.24%	39.67%
Certified Salaries	110	\$62,944	\$71,374	\$77,282	\$85,955	8.10%	11.22%
Other Professional and Technical Services	319	\$48,311	\$31,172	\$76,972	\$50,727	1.23%	-34.10%
Non - Certified Salaries	120	\$54,730	\$43,736	\$44,511	\$40,940	-7.00%	-8.02%
Social Security Certified	212	\$4,815	\$5,460	\$5,912	\$6,576	8.10%	11.22%
Teacher Retirement Fund, After 7-1-95	216	\$5,533	\$4,998	\$6,269	\$6,049	2.25%	-3.51%
Social Security Noncertified	211	\$4,187	\$3,346	\$3,405	\$3,132	-7.00%	-8.02%
Teacher Retirement Fund, Prior to 7-1-95	215	\$624	\$540	\$527	\$519	-4.48%	-1.53%
Public Employees Retirement Fund	214	\$0	\$0	\$168	\$171	NA	2.00%
Operational Supplies	611	\$0	\$1,190	\$545	\$0	NA	-100.00%
Non Operational Total		\$1,977,573	\$1,951,243	\$2,020,691	\$2,114,110	1.68%	4.62%
Grand Total		\$11,053,724	\$10,984,707	\$10,693,683	\$11,166,273	0.25%	4.42%